

Status of CIA Building Program

The design of the CIA Headquarters expansion is approximately 30 percent complete. The bid packages for the construction contract are scheduled for completion in the spring of 1984. Incremental funding has been requested covering fiscal years 1984 and 1985. The cost of the expansion is expected to range between 150 and 200 million dollars. The construction schedule will permit beneficial occupancy in fiscal 1987.

The construction will result in the addition of a [] square foot office building, a parking deck for [] cars, a visitor reception center, major upgrades to the central power house, site utilities and landscaping, and modifications to Route 123 necessary to accommodate [] added vehicles.

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All current design work is adhering to the approved Master Plan that was circulated for public review and comment in December 1982. Road improvements to Route 123 will be designed by Virginia Department of Highways & Transportation. Start of road design construction is contingent upon the availability of federal funding that the Agency has requested as part of the 1984 construction budget. The Agency will review these designs with the county and local citizens before asking the state to proceed with construction.

Completion of the project will permit consolidation of over [] employees at the Headquarters site with a significant increase in operational effectiveness and an estimated \$20 million per year savings to the federal government in operation and maintenance costs for leases, added security, communications, and transportation. Additionally, the building is designed to allow for further growth in machine systems so that dispersion of employees and costly building modifications can be arrested for the foreseeable future.

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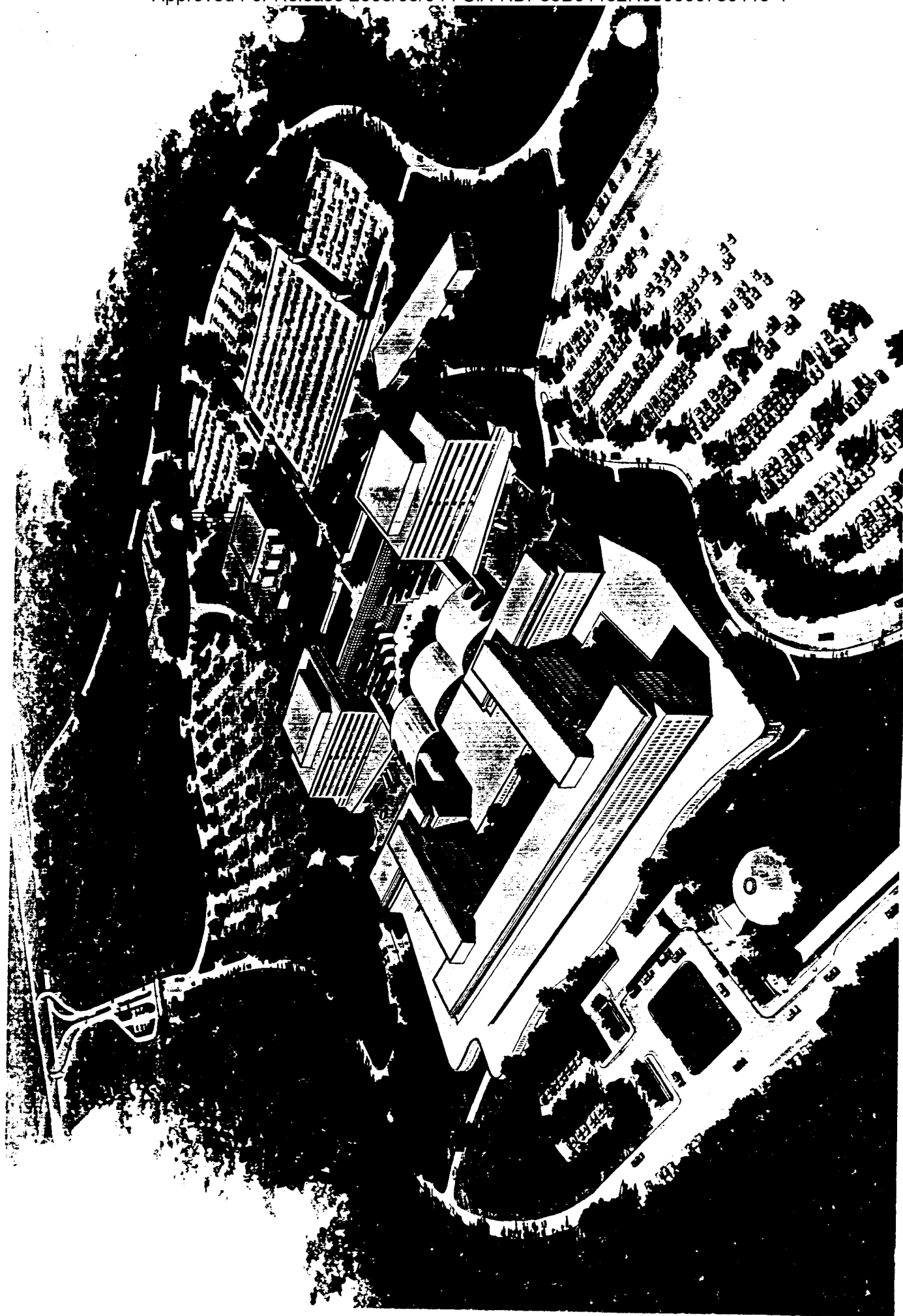
By interagency agreement, CIA is managing the design effort and GSA will be responsible for construction management.

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